

**THE MADRAS ALUMINIUM COMPANY LIMITED**  
**Regd. Office : Mettur Dam R.S. 636 402, Salem District, Tamilnadu**  
**www.malco-india.com**

**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2005**

(Rs. Crores)

Particulars	Audited Results for the Quarter ended 30th Sept. 2005	Audited Results for the Quarter ended 30th Sept. 2004	Audited Results for the Year Ended 30th June 2005
<b>Gross Sales / Income from Operations</b>	<b>111.95</b>	<b>107.59</b>	<b>428.11</b>
Less Excise Duty	15.43	14.90	59.30
<b>Net Sales/Income from Operations</b>	<b>96.52</b>	<b>92.69</b>	<b>368.81</b>
Other Income	1.88	1.91	3.08
Total Expenditure	71.65	70.80	287.76
a) (Increase) or Decrease in Stock in trade	(2.22)	0.27	(7.15)
b) Consumption of Raw materials	57.18	53.11	223.48
c) Staff Cost	5.95	5.81	21.46
d) Other Expenditure	10.74	11.61	49.97
<b>PBIDT</b>	<b>26.75</b>	<b>23.80</b>	<b>84.13</b>
Interest	1.24	1.44	3.81
<b>Cash Profit</b>	<b>25.51</b>	<b>22.36</b>	<b>80.32</b>
Depreciation	5.11	5.10	20.50
<b>Profit before Tax</b>	<b>20.40</b>	<b>17.26</b>	<b>59.82</b>
Provision for Taxation			
- Current Tax	1.59	1.23	4.21
- Deferred Tax	9.38	7.83	13.36
- Fringe Benefit Tax	0.05	-	0.05
<b>Net Profit after Taxation</b>	<b>9.38</b>	<b>8.20</b>	<b>42.20</b>
Paid-up Equity Capital	22.50	22.50	22.50
Reserves excluding revaluation reserve			130.79
EPS in Rs. (Face Value of Rs 10)			
- Basic/Diluted (not annualised)	4.17	3.65	18.75
Aggregate of Non-Promoters Shareholding			
- No. of Shares		4,500,000	4,500,000
- Percentage of Shares		20%	20%

Previous year's figures have been regrouped wherever necessary.

**Notes:**

- 1) The Company is engaged in the business of primary Aluminium Production. Accordingly there are no separate reportable segments as per Accounting Standard 17 on "Segment Reporting" issued by ICAI.
- 2) The above results were reviewed by the Audit Committee and taken on record at the Meeting of the Board of Directors held on 11th November 2005.
- 3) Status of investors' complaint is given below, as required under Clause 41 of the Listing Agreement :  
 No. of complaints received - 10; Disposed off - 10; Lying unresolved - NIL as on 30th of September 2005.

**For THE MADRAS ALUMINIUM COMPANY LTD.,**

Place : Mumbai  
 Date : 11th November 2005.

**J.R. Venkatraman**  
**Managing Director**